

## 2022 Budget Outline

Our procedure for reviewing the budget and approving it is guided by state guidelines. The following should help us with the various deadlines.

- October 4      Presentation of Revenue Estimates including an increase in property taxes for 2022.
- Presentation of Preliminary Budget. Council members are invited to add new initiatives to budget. If research is needed for additions, staff assignments will be made.
- October 18     Public Hearing (state requirement) on revenue sources including possible increases in property tax for levy setting. Possible vote to approve Property Tax Resolution.
- Public Hearing (state requirement) on Preliminary Budget. Deliberation on individual Council members' proposals to 2022 budget. Decisions reached on additions/deletions.
- November 1    Public Hearing (state requirement) on Final Budget.
- Review of final budget. Possible vote to approve budget.
- Possible vote to approve Property Tax Resolution.
- November 15   If budget has not been approved, continue reviewing budget. Possible vote to approve budget.
- Last opportunity to approve Property Tax Resolution.
- December 6    Council's last meeting of the year. Last opportunity to approve 2022 budget.